

TCOLE FY22

includes brp

[illegible]

Revenue To Date	Estimated Totals			YTD	% Received
LICENSING REINSTATEMENT/REACTIVATION	130,000	18,000	18,550	36,550	28%
PROFICIENCY CERTIFICATE REVENUE	250,000	23,610	22,360	45,970	18%
APPROPRIATED RECEIPTS	302,300	26,764	15,264	42,368	14%
Deposits + Pending Revenue	682,300	68,374	56,174	124,888	
% Revenue Remaining to be Collected		90.0%	81.7%		

Conference Expenses		0	0	0
Conference Revenue	160,000	340	0	340

Flag Fund Expenses		0	0	0
Flag Fund Revenue	7,000	15	0	0

Distance Learning Expenses		0	0	0
Distance Learning Revenue	80,000	3,955	0	0

School Marshal Grant Expenses	19,301	225	19,526	
School Marshal Grant Revenue	0	37,225	37,225	0%

Curriculum Grant Expenses	0	0	0
Curriculum Grant Revenue	0	0	0

0%

Headcount	51	52
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